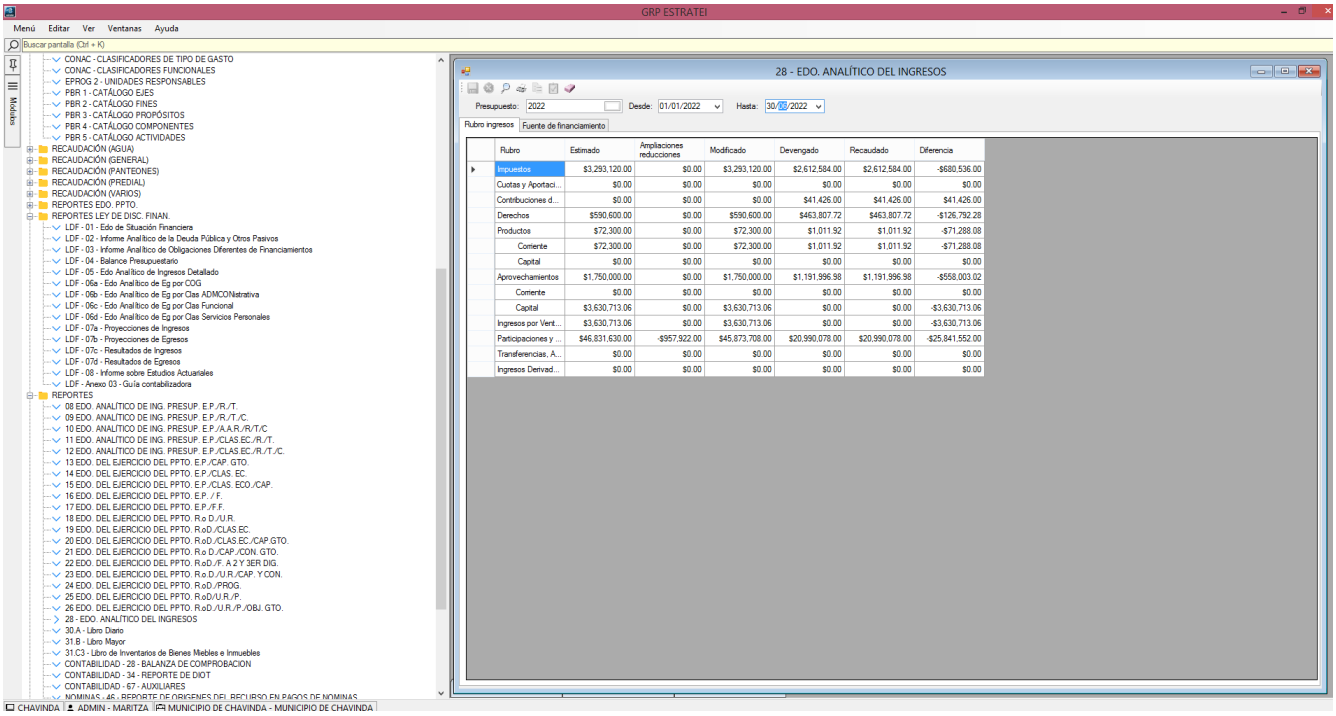
Adjuntar en un solo archivo PDF las impresiones de pantalla de:

La forma en que se visualiza la consulta o generación desde el Sistema de Contabilidad Gubernamental del ente público, del estado presupuestario que utilizó como ejemplo



Rubro	Estimado	Ampliaciones reducciones	Modificado	Devengado	Recaudado	Diferencia
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$2,612,584.00	$2,612,584.00	-$680,536.00
Cuotas y Aportaci...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones d...	$0.00	$0.00	$0.00	$41,426.00	$41,426.00	$41,426.00
Derechos	$590,600.00	$0.00	$590,600.00	$463,807.72	$463,807.72	-$126,792.28
Productos	$72,300.00	$0.00	$72,300.00	$1,011.92	$1,011.92	-$71,288.08
Corriente	$72,300.00	$0.00	$72,300.00	$1,011.92	$1,011.92	-$71,288.08
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$1,191,996.98	$1,191,996.98	-$558,003.02
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Ingresos por Vent...	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Participaciones y ...	$46,831,630.00	-$957,922.00	$45,873,708.00	$20,990,078.00	$20,990,078.00	-$25,841,552.00
Transferencias, A...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivad...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Cuenta pública 2022
MUNICIPIO DE CHAVINDA
Estado Analítico de Ingresos
Del 01/01/2022 al 30/06/2022

Rubro de ingresos	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$2,612,584.00	$2,612,584.00	-$680,536.00
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$41,426.00	$41,426.00	$41,426.00
Derechos	$590,600.00	$0.00	$590,600.00	$463,807.72	$463,807.72	-$126,792.28
Productos	$72,300.00	$0.00	$72,300.00	$1,011.92	$1,011.92	-$71,288.08
Corriente	$72,300.00	$0.00	$72,300.00	$1,011.92	$1,011.92	-$71,288.08
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$1,191,996.98	$1,191,996.98	-$558,003.02
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Participaciones y Aportaciones	$46,831,630.00	-$957,922.00	$45,873,708.00	$20,990,078.00	$20,990,078.00	-$25,841,552.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$59,871,376.12	-$957,922.00	$58,913,454.12	$25,301,916.54	$25,301,916.54	-$34,569,459.58
			Ingresos excedentes			-$34,569,459.58

Estado Analítico de Ingresos por Fuente de Financiamiento 1001	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$0.00	$0.00	-$50,787,650.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Corriente	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$0.00	$0.00	-$46,831,630.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$0.00	$0.00	-$110,659,026.12
			Ingresos excedentes			-$110,659,026.12

Estado Analítico de Ingresos por Fuente de Financiamiento 1101	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$4,190,836.72	$4,190,836.72	-$46,596,813.28
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$2,612,584.00	$2,612,584.00	-$680,536.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$101,426.00	$101,426.00	$101,426.00
Derechos	$590,600.00	$0.00	$590,600.00	$463,807.72	$463,807.72	-$126,792.28
Productos	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Corriente	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$660,586.00	$660,586.00	-$1,089,414.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$1,013,019.00	$1,013,019.00	-$45,818,611.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$9,042,259.44	$9,042,259.44	-$101,616,766.68
			Ingresos excedentes			-$101,616,766.68

Estado Analítico de Ingresos por Fuente de Financiamiento 1102	**Ingreso**					**Diferencia**
	Estimado	**Ampliaciones y Reducciones**	**Modificado**	**Devengado**	**Recaudado**	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$0.00	$0.00	-$50,787,650.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Corriente	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$0.00	$0.00	-$46,831,630.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$0.00	$0.00	-$110,659,026.12
				Ingresos excedentes		-$110,659,026.12

Estado Analítico de Ingresos por Fuente de Financiamiento 1201	**Ingreso**					**Diferencia**
	Estimado	**Ampliaciones y Reducciones**	**Modificado**	**Devengado**	**Recaudado**	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$0.00	$0.00	-$50,787,650.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Corriente	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$0.00	$0.00	-$46,831,630.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$0.00	$0.00	-$110,659,026.12
				Ingresos excedentes		-$110,659,026.12

Estado Analítico de Ingresos por Fuente de Financiamiento 1301	**Ingreso**					**Diferencia**
	Estimado	**Ampliaciones y Reducciones**	**Modificado**	**Devengado**	**Recaudado**	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$0.00	$0.00	-$50,787,650.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Corriente	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$0.00	$0.00	-$46,831,630.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$0.00	$0.00	-$110,659,026.12
				Ingresos excedentes		-$110,659,026.12

Estado Analítico de Ingresos por Fuente de Financiamiento 1401	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$0.00	$0.00	-$50,787,650.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Corriente	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$0.00	$0.00	-$46,831,630.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$0.00	$0.00	-$110,659,026.12
				Ingresos excedentes		-$110,659,026.12

Estado Analítico de Ingresos por Fuente de Financiamiento 1501	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$12,633,538.92	$12,633,538.92	-$38,154,111.08
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	-$60,000.00	-$60,000.00	-$60,000.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$273.92	$273.92	-$72,026.08
Corriente	$72,300.00	$0.00	$72,300.00	$273.92	$273.92	-$72,026.08
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$531,410.98	$531,410.98	-$1,218,589.02
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$12,693,265.00	$12,693,265.00	-$34,138,365.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$25,798,762.74	$25,798,762.74	-$84,860,263.38
				Ingresos excedentes		-$84,860,263.38

Estado Analítico de Ingresos por Fuente de Financiamiento 1601	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$0.00	$0.00	-$50,787,650.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Corriente	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$0.00	$0.00	-$46,831,630.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$0.00	$0.00	-$110,659,026.12
					Ingresos excedentes	-$110,659,026.12

Estado Analítico de Ingresos por Fuente de Financiamiento 1701	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$0.00	$0.00	-$50,787,650.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Corriente	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$0.00	$0.00	-$46,831,630.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$0.00	$0.00	-$110,659,026.12
					Ingresos excedentes	-$110,659,026.12

Estado Analítico de Ingresos por Fuente de Financiamiento 2502	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$0.00	$0.00	-$50,787,650.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Corriente	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$0.00	$0.00	-$46,831,630.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$0.00	$0.00	-$110,659,026.12
					Ingresos excedentes	-$110,659,026.12

Estado Analítico de Ingresos por Fuente de Financiamiento 2503	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$3,986,574.00	$3,986,574.00	-$46,801,076.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$549.00	$549.00	-$71,751.00
Corriente	$72,300.00	$0.00	$72,300.00	$549.00	$549.00	-$71,751.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$3,986,025.00	$3,986,025.00	-$42,845,605.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$7,973,697.00	$7,973,697.00	-$102,685,329.12
			Ingresos excedentes			-$102,685,329.12

Estado Analítico de Ingresos por Fuente de Financiamiento 2504	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$3,297,958.00	$3,297,958.00	-$47,489,692.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$189.00	$189.00	-$72,111.00
Corriente	$72,300.00	$0.00	$72,300.00	$189.00	$189.00	-$72,111.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$3,297,769.00	$3,297,769.00	-$43,533,861.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$6,596,105.00	$6,596,105.00	-$104,062,921.12
			Ingresos excedentes			-$104,062,921.12

Estado Analítico de Ingresos por Fuente de Financiamiento 2505	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$0.00	$0.00	-$50,787,650.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Corriente	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$0.00	$0.00	-$46,831,630.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$0.00	$0.00	-$110,659,026.12
			Ingresos excedentes			-$110,659,026.12

Estado Analítico de Ingresos por Fuente de Financiamiento 2506	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$0.00	$0.00	-$50,787,650.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Corriente	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$0.00	$0.00	-$46,831,630.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$0.00	$0.00	-$110,659,026.12
				Ingresos excedentes		-$110,659,026.12

Estado Analítico de Ingresos por Fuente de Financiamiento 2507	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$0.00	$0.00	-$50,787,650.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Corriente	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$0.00	$0.00	-$46,831,630.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$0.00	$0.00	-$110,659,026.12
				Ingresos excedentes		-$110,659,026.12

Estado Analítico de Ingresos por Fuente de Financiamiento 2508	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$0.00	$0.00	-$50,787,650.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Corriente	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$0.00	$0.00	-$46,831,630.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$0.00	$0.00	-$110,659,026.12
				Ingresos excedentes		-$110,659,026.12

Estado Analítico de Ingresos por Fuente de Financiamiento 2509	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$0.00	$0.00	-$50,787,650.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Corriente	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$0.00	$0.00	-$46,831,630.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06

Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$0.00	$0.00	-$110,659,026.12
					Ingresos excedentes	-$110,659,026.12

Estado Analítico de Ingresos por Fuente de Financiamiento 2510	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$0.00	$0.00	-$50,787,650.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Corriente	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$0.00	$0.00	-$46,831,630.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$0.00	$0.00	-$110,659,026.12
					Ingresos excedentes	-$110,659,026.12

Estado Analítico de Ingresos por Fuente de Financiamiento 2511	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$0.00	$0.00	-$50,787,650.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Corriente	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$0.00	$0.00	-$46,831,630.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$0.00	$0.00	-$110,659,026.12
					Ingresos excedentes	-$110,659,026.12

Estado Analítico de Ingresos por Fuente de Financiamiento 2601	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$0.00	$0.00	-$50,787,650.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Corriente	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$0.00	$0.00	-$46,831,630.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$0.00	$0.00	-$110,659,026.12
				Ingresos excedentes		-$110,659,026.12

Estado Analítico de Ingresos por Fuente de Financiamiento 2701	**Ingreso**					**Diferencia**
	Estimado	**Ampliaciones y Reducciones**	**Modificado**	**Devengado**	**Recaudado**	
Ingresos del Gobierno	$50,787,650.00	-$957,922.00	$49,829,728.00	$0.00	$0.00	-$50,787,650.00
Impuestos	$3,293,120.00	$0.00	$3,293,120.00	$0.00	$0.00	-$3,293,120.00
Contribuciones de Mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$590,600.00	$0.00	$590,600.00	$0.00	$0.00	-$590,600.00
Productos	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Corriente	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	-$72,300.00
Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$1,750,000.00	$0.00	$1,750,000.00	$0.00	$0.00	-$1,750,000.00
Corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital	$46,831,630.00	-$957,922.00	$45,873,708.00	$0.00	$0.00	-$46,831,630.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de Organismos y Empresas	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Ventas de Bienes y Servicios	$3,630,713.06	$0.00	$3,630,713.06	$0.00	$0.00	-$3,630,713.06
Transferencias, Asignaciones, Subsidios y Otras Ayu	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de financiamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$110,659,026.12	-$1,915,844.00	$108,743,182.12	$0.00	$0.00	-$110,659,026.12
				Ingresos excedentes		-$110,659,026.12